

**City of Sun Prairie, Wisconsin**

**RESOLUTION APPROVING THE ACCEPTANCE OF A THREE-YEAR GRANT FROM WISCONSIN DHS FOR COVID-19 RESPONSE AND A CORRESPONDING BUDGET AMENDMENT**

**Presented:** April 19, 2022

**Adopted:** April 19, 2022

**Resolution No.:** 22/062

**RESOLUTION**

**WHEREAS**, on April 19, 2022, the Committee of the Whole met to consider a budget amendment for \$64,424 for a reimbursable grant through the Wisconsin Department of Human Services to augment the existing Neighborhood Navigators program; and

**WHEREAS**, in 2018, a partnership with Sun Prairie Parks and Recreation, the Sun Prairie Youth & Families Commission, and Dane County Department of Human Services resulted in the Sun Prairie Neighborhood Navigators program, which has proven to be impactful on Sun Prairie residents over the last four years; and

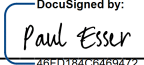
**WHEREAS**, the Wisconsin Department of Human Services wrote the Sun Prairie Neighborhood Navigators program into a three-year grant to train, deploy, and engage a workforce of grassroots workers to provide resource connection and systems navigation for populations hit hardest by the COVID-19 pandemic; and

**WHEREAS**, the total cost of the program is fully reimbursable on an annual basis and would include budget amendments to the following accounts:

Increase in Parks & Recreation Wages – Special Revenue Fund	\$31,844
Increase in Parks & Recreation Social Security – Special Revenue Fund	\$2,436
Increase in Parks & Recreation WI Retirement – Special Revenue Fund	\$956
Increase in Parks & Recreation Health Ins. – Special Revenue Fund	\$11,490
Increase in Parks & Recreation Employer High Ded. – Special Revenue Fund	\$1,500
Increase in Parks & Recreation Group Life – Special Revenue Fund	\$90
Increase in Parks & Recreation Dental Ins. – Special Revenue Fund	\$806
Increase in Parks & Recreation Communications – Special Revenue Fund	\$1,440
Increase in Parks & Recreation Technology Supplies – Special Revenue Fund	\$5,050
Increase in Parks & Recreation Meetings & Trainings – Special Revenue Fund	\$1,500
Increase in Parks & Recreation Uniforms – Special Revenue Fund	\$500
Increase in Parks & Recreation Operating Supplies – Special Revenue Fund	\$6,812
Increase in Parks & Recreation Other Grants – Special Revenue Fund	\$64,424

**WHEREAS**, after careful review and consideration, the Committee of the Whole moved to recommend that the City Council approve a budget amendment in the amount of \$64,424 to augment the Sun Prairie Neighborhood Navigators program.

**NOW, THEREFORE, BE IT RESOLVED** that the Common Council of the City of Sun Prairie, Dane County, Wisconsin, hereby approves a budget amendment for \$64,424 to augment the Sun Prairie Neighborhood Navigators program.

APPROVED:   
Paul T. Esser, Mayor

Date Approved: April 19, 2022

Date Signed: April 20, 2022

This is to certify that the foregoing Resolution was approved by the Common Council of the City of Sun Prairie at a meeting held on the 19th day of April 2022 and was submitted for signatures on the 20th day of April 2022.

DocuSigned by:

*Elena Hilby*

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Elena Hilby, City Clerk