

HEALTH & HUMAN SERVICES
 Health & Human Services
COLONIAL CLUB

MISSION

Enhance the well-being and independence of older adults.

DESCRIPTION

The Sun Prairie Colonial Club is an independent senior activity center that offers adult day care, senior dining options, in-home supportive care, case management services, educational opportunities, activities, and trips. The Club strives to provide a diverse selection of programming options for today’s active senior. In addition to serving older adults, the Colonial Club serves as a meeting and event space for various community service organizations and groups.

The City of Sun Prairie provides funding to the Colonial Club to support its operations and program offerings. As an independent senior center, the Colonial Club receives funding from multiple sources in addition to city funds; these include membership dues, private donations, grants, and Medicaid-related funding for select services.

2021 BUDGET HIGHLIGHTS

- No notable changes.

2020 BUDGET OVERVIEW

- ✓ Funding increased from \$200,000 to \$210,000 to continue to serve Sun Prairie residents.

Programs, Services and Activities utilized by 356 City of Sun Prairie residents in the last three years, not including 2020:

	2017	2018	2019
Benefits received in hours			
Case Management	1,370	1,373	1,409
Adult Day Center	6,437	8,937	7,152
Supportive Home/Respite Care	4,861	3,171	2,939
Benefits received in numbers			
Meals at Colonial Club	8,913	9,707	9,209
Meals Delivered	7,518	6,391	9,900
Transportation	8,605	12,273	9,799

CITY OF
SUN PRAIRIE
Wisconsin

HEALTH & HUMAN SERVICES
Health & Human Services
YOUTH & FAMILY COMMISSION

MISSION

Enhance the quality of life for the residents of Sun Prairie. The Youth and Families Commission seeks to promote healthy behaviors, lifestyles, and community conditions that empower people to be self-sustaining, contributing members of their families, schools, work places, and community.

DESCRIPTION

The Youth and Families Commission was established under Chapter 2.60 in the city's municipal code of ordinances. The commission is comprised of seven adult members, four youth members, one adult alternate, and one youth alternate. One adult member services as liaison to the Common Council.

The Youth and Families Commission of the City of Sun Prairie's duty is to increase the community's awareness of the positive contributions made to the community by youth and families. The Commission aids groups within the city to achieve the overarching goal of making Sun Prairie a better place for youth and families.

2021 BUDGET HIGHLIGHTS

- Establish the Ambassadors Against Racism in conjunction with the Sun Prairie Area School District
- Continue the Building Neighborhoods initiative in conjunction with the Neighborhood Navigators and Park, Recreation and Forestry Department
- Continuing support for the Multicultural Fair
- Funding attendance at educational and leadership conferences

2020 BUDGET OVERVIEW

- ✓ Established a City Council approved collaborative that will address the issues of bullying and harassment across Sun Prairie
- ✓ Continued the Building Neighborhoods initiative in conjunction with the Neighborhood Navigators and Park, Recreation and Forestry Department
- ✓ Continued representation on the SunRISE Collaborative planning, communication, and housing teams
- ✓ Continued support for the Multicultural Fair.

CITY OF
SUN PRAIRIE
Wisconsin

HEALTH & HUMAN SERVICES

Health & Human Services

YMCA

MISSION

The YMCA managed Youth Center is a safe, alcohol and drug free meeting place for Middle School Youth to participate in positive, social, recreational, educational, and community service activities. The Sun Prairie Youth Center is open year round and are free of cost! Call for more information.

DESCRIPTION

The YMCA of Dane County (Northeast Branch) currently operates the Sun Prairie Youth Center at Prairie Phoenix Academy. The Youth Center provides a safe place for teens to go after school and during the summer for a healthy snack and positive mentoring. Funds provided by the City of Sun Prairie offset some of the YMCA of Dane County's general operating costs, especially those costs associated with after school tutoring and mentoring programs.

2021 BUDGET HIGHLIGHTS

- Maintains funding from 2020

2020 BUDGET OVERVIEW

- ✓ The City continued its support by allocating \$10,000 to the YMCA.

CITY OF
SUN PRAIRIE
Wisconsin

HEALTH & HUMAN SERVICES

Health & Human Services

COMMUNITY SCHOOLS

MISSION

Inspire people to act to create equity and a sense of pride for all members of the community.

DESCRIPTION

Sun Prairie Community Schools oversees community programs and partnerships at four sites, Westside Elementary, Prairie Phoenix Academy, Patrick Marsh Middle School, CH Bird Elementary, and Camp Buena Vista. Programming supports increased academic success of students, increased school attendance, and Sun Prairie families being more connected to their schools and community. The city's contribution supports program coordination, partnership development, and resource development efforts through the staffing of Site Coordinators at both sites.

PERFORMANCE METRICS

Council Strategic Priority: **Human Services**

* Due to the sudden closures of schools, all of the systems of measurement that had been used were not possible, as attendance and standardized testing were not conducted for the last third of the school year and student/family engagement data all centered around impacts of distance learning that did not correlate with previous year's data sets. Upon the closure of school buildings due to the COVID-19 pandemic, Community School Site Coordinators rallied with community partners to support the needs of students, families and neighbors in this time of crisis.

Community School Initiatives:

- Increase student achievement for all students, while targeting supports especially for students of color and economically disadvantaged students
- Reduce Chronic Absenteeism
- Increase family connectedness to the school and community

From September to February, Community Schools coordinated:

- Out of school programming for 380 students from October - mid-March
- This equates to an additional 162 hours of learning and engagement for each student - that's the same as 22 additional days of school.
- Adult education programs for 78 adults
- Community-building events that brought over 2500 community members together

After the closing of school buildings, Community Schools coordinated:

- 220 acts of kindness to 92 families - these include rides to work, a gift card for the grocery store or a delivery of furniture for families that were displaced due to sudden unemployment.
- Provided 2,200 lbs. of food to families and 4,928 meals for children in partnership with the YMCA, Boys & Girls Club & Second Harvest.
- Distributed 900 books, with an average of 105 books put in the hands of families at community meal sites to Sun Prairie families every week - Madison Reading Project donated the books to Sun Prairie Community Schools.
- Assisted social workers and school staff in outreach to students and families that were not engaging in distance learning.

Community Schools leadership will be sharpening the metrics and measurements for the 2020-21 school year to allow the assessments to be more nimble so that impact is relevant to the needs of our community and is adaptable to sudden changes in operation. Additionally, Northside Elementary School will be Sun Prairie's fifth Community School starting in the Fall of 2020.

2021 BUDGET HIGHLIGHTS

- Maintains funding from 2020

2020 BUDGET OVERVIEW

- ✓ The City continued its support by allocating \$100,000 to Community Schools.

CITY OF
SUN PRAIRIE
Wisconsin

HEALTH & HUMAN SERVICES
Health & Human Services
CEMETERY

MISSION

Maintain the Sun Prairie Cemetery.

DESCRIPTION

The Sun Prairie Cemetery Association consists of burial plot owners, their heirs, and volunteers interested in maintaining the Sun Prairie Cemetery. The cemetery has been in the city since 1851. The Association continues to make landscaping improvements and restore historic headstones.

The city has provided funding to the Sun Prairie Cemetery Association since 2001 to enable the cemetery to maintain the appearance and accessibility of this historic cemetery. City funds supplement traditional cemetery income sources such as plot sales and burial fees.

2021 BUDGET HIGHLIGHTS

- ✓ Maintains funding from 2020

2020 BUDGET OVERVIEW

- ✓ The City continued its support by allocating \$10,000 to the cemetery.

HEALTH & HUMAN SERVICES
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HEALTH & HUMAN SERVICES

PERSONNEL BY DIVISION	2018 Actual	2019 Actual	8/31/2020 Actual	2020 Projected	2020 Budget	2021 Recommended	Increase (Decrease)
Youth & Families	-	-	-	-	-	-	-
Youth Programs	-	-	-	-	-	-	-
Cemetery	-	-	-	-	-	-	-
Total Personnel	-	-	-	-	-	-	-

* Youth programs includes Community Schools and YMCA.

EXPENDITURES BY DIVISION \$ in '000s	2018 Actual	2019 Actual	8/31/2020 Actual	2020 Projected	2020 Budget	2021 Recommended	Increase (Decrease)
Youth & Families	2.6	8.2	7.2	11.2	12.7	6.3	(6.5)
Youth Programs	45.0	106.1	45.0	115.0	145.0	115.0	(30.0)
Cemetery	9.5	9.5	10.0	10.0	10.0	10.0	-
Total Expenditures	\$ 57.1	\$ 123.7	\$ 62.2	\$ 136.2	\$ 167.7	\$ 131.3	\$ (36.5)

EXPENDITURES BY CATEGORY \$ in '000s	2018 Actual	2019 Actual	8/31/2020 Actual	2020 Projected	2020 Budget	2021 Recommended	Increase (Decrease)
Personnel	1.4	1.4	1.5	2.3	2.2	2.2	-
Materials & Supplies	0.8	1.7	0.5	0.8	2.5	0.8	(1.7)
Contractual Services	54.6	120.0	59.8	132.7	162.7	128.0	(34.8)
Professional Development	0.2	0.6	0.5	0.5	0.3	0.3	-
Total Expenditures	\$ 57.1	\$ 123.7	\$ 62.2	\$ 136.2	\$ 167.7	\$ 131.3	\$ (36.5)

OPERATING RESULTS \$ in '000s	2018 Actual	2019 Actual	8/31/2020 Actual	2020 Projected	2020 Budget	2021 Recommended	Increase (Decrease)
Total Revenues	-	-	-	-	-	-	-
Total Expenditures	57.1	123.7	62.2	136.2	167.7	131.3	(36.5)
Net Operating Result	\$ (57.1)	\$ (123.7)	\$ (62.2)	\$ (136.2)	\$ (167.7)	\$ (131.3)	\$ 36.5